



CATHOLIC CHARITIES
DIOCESE OF PALM BEACH, INC.



It's the small pieces that make the big picture.

2019-2020
ANNUAL REPORT

“It's not how much we give but how much love we put into giving.” — Mother Theresa



Dear Catholic Charities Supporters,

The audited financial results of Catholic Charities of the Diocese of Palm Beach, Inc. (CCDPB) for the fiscal year that ended on June 30, 2020 reflect the realities of a challenging year impacted by unforeseeable situations that affected our finances in different ways. The highlight of those situations was the onset of the COVID-19 pandemic in the third quarter, causing cancellation of fundraising activities, while the demand for economic assistance for entire families increased significantly. Working fully remotely for more than two months, we reshaped our operations, as our employees in vital programs successfully adjusted to a new service model providing virtual appointments and other online or telephone services.

The pandemic also brought positive outcomes such as a significant increase in contributions and grants from private and governmental entities. Furthermore, as a result of program consolidations and reductions in payroll costs throughout the year, we ended up using less temporary reserves than budgeted and our cash-in-hand position at the close of the year was substantially better than at the end of the previous year. At year's end, the change in net assets was essentially as budgeted.

This year the budget contemplates a leaner and more efficient operation with good potential for growth. However, CCDPB's financial outlook could still be impacted by continuing economic conditions associated with COVID-19. Your generous support and prayers have been important in maintaining a sustainable operation in times of crisis. Given what we have learned on how to adjust to this historic challenge and counting on your continued support, I trust we will continue to carry out our mission to serve the most vulnerable effectively in the spirit of charity, as Christ taught us.

With my prayerful wishes and appreciation,
Francisco "Frankie" Chevere
CEO-Executive Director

2019-2020 Board of Directors

Officers

Marietta Muiña McNulty, President
Terence Murphy, Vice President
Catherine Fanjul, Secretary
L. Mark Cocorullo, CFP, Treasurer
Very Rev. Thomas Barrett, Immediate Past President

Directors

Nannette Cassidy
Very Rev. Albert Dello Russo, JCL
Vito Gendusa, CPA
Virginia Gildea
John D. Herrick

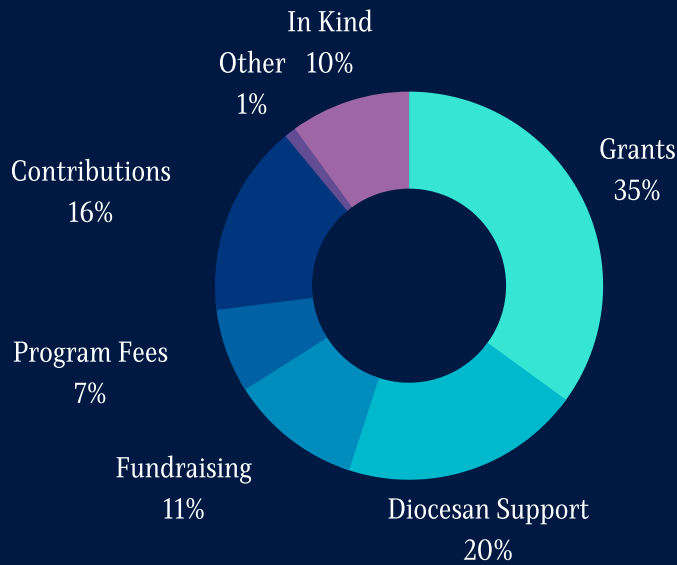
Marciano I. Miclat, Jr., M.D.
Catalina Pines
Ruby S. Rinker
William E. Shannon, Esq.

We are pleased to announce the additions of Karmita Gusmano and Mark Eidemueller to the 2020-2022 Board of Directors.

Our Clients Need Support Now More Than Ever

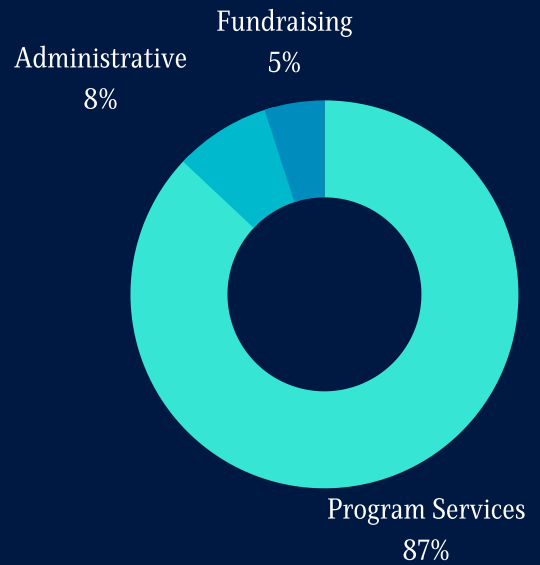
2019-2020 Financial Profile

Revenue



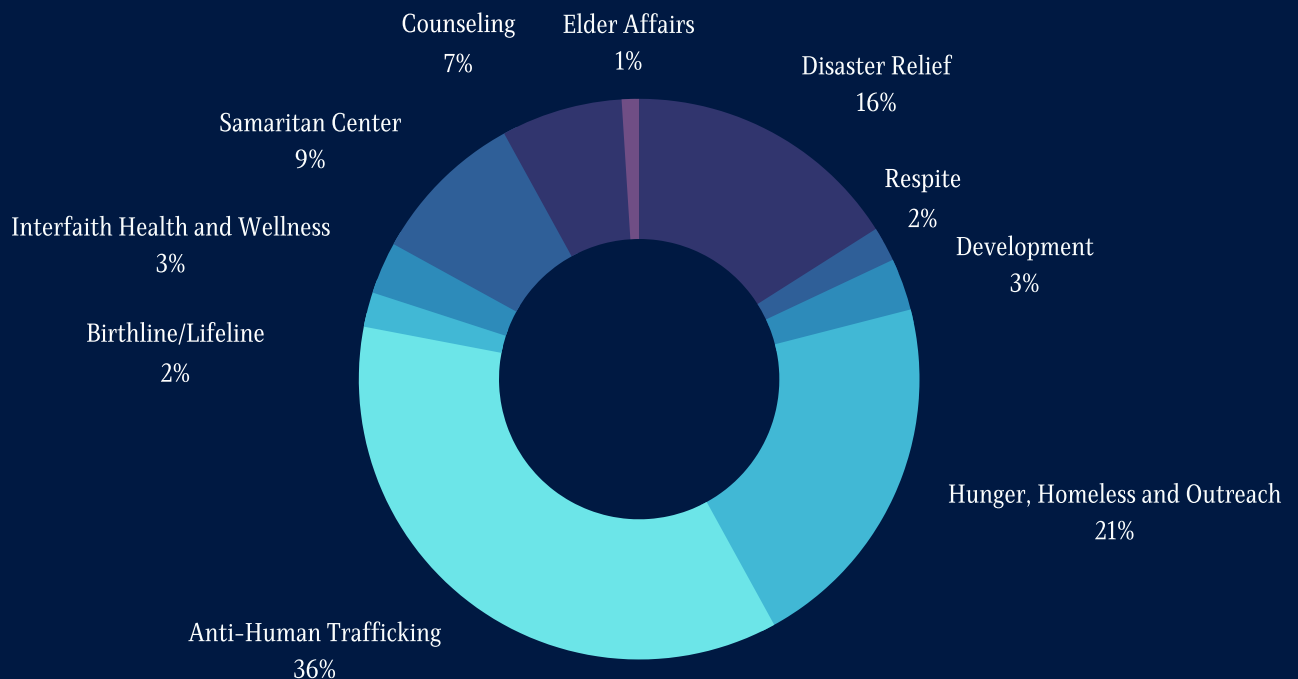
Total Revenue: \$7,397,251

Expenses



Total Expenses: \$7,949,101

Grant Support





PROGRAMS AT A GLANCE

Serving Palm Beach, Martin, St. Luice, Okeechobee and Indian River Counties

12,514

Unduplicated clients served by Catholic Charities



2,335

food packages given out to clients



Immigration Legal Services

898 new cases
30 clients became naturalized
279 cases resolved
\$235,000 in revenues billed

Bakhita Empowerment Program



Served 94 human trafficking clients
888 hours of case management given to human trafficking clients
\$38,988 in direct assistance including housing, transportation, & doctor appointments



Birthline/Lifeline

Served 1,555 clients including 886 new clients



Samaritan Center

55 unduplicated clients served
93% of client families served are currently self-sufficient



Dorian/Disaster Relief

Assisted 51 Bahamian families, 155 individuals
\$131,777.71 in assistance

Elder Affairs



served 250 families and individuals with program services, making a positive impact on the lives of the vulnerable elderly in our community.

Respect Life



17 students and 46 adults from our diocese attend Catholic Days at the Capitol

Counseling/Mental Health

319 unduplicated clients
1512 telehealth hours during Covid-19



Parish Social Ministries



CRS Rice Bowl collection
\$69,318.16
25% kept in diocese and given out as grant awards \$17,329.54

Respite Services



119 in person visits pre Covid-19
107 phone calls to check status of caregivers during Covid-19
Served 18 caregivers

Hunger, Homeless and Outreach

\$278,632 in Rent/Mortgage assistance to 301 households
Served 9196 individuals and 3490 households
4339 weekend backpacks given to children



Interfaith Health and Wellness

501 community members received health education and outreach
"Foundations of Faith Community Nursing" course transitioned to online instruction during Covid-19



Prison Ministry:



14,000 volunteer hours
155 ministers in 20 facilities



302 volunteers
23,320 volunteer hours



Catholic Charities Palm Beach @ccdpb



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