



# 2018-2019 ANNUAL REPORT

35<sup>th</sup> ANNIVERSARY

CATHOLIC  
CHARITIES  
DIOCESE OF PALM BEACH, INC.



Dear Catholic Charities Supporters:

Catholic Charities of the Diocese of Palm Beach is celebrating its 35th anniversary as the social service arm of our Church in the five counties that comprise our diocese. As a nonprofit faith-based corporation, Catholic Charities has evolved throughout the years to become a leading force of positive social change in our region and a strong advocate for the needs of the most vulnerable through its fifteen programs and ministries.

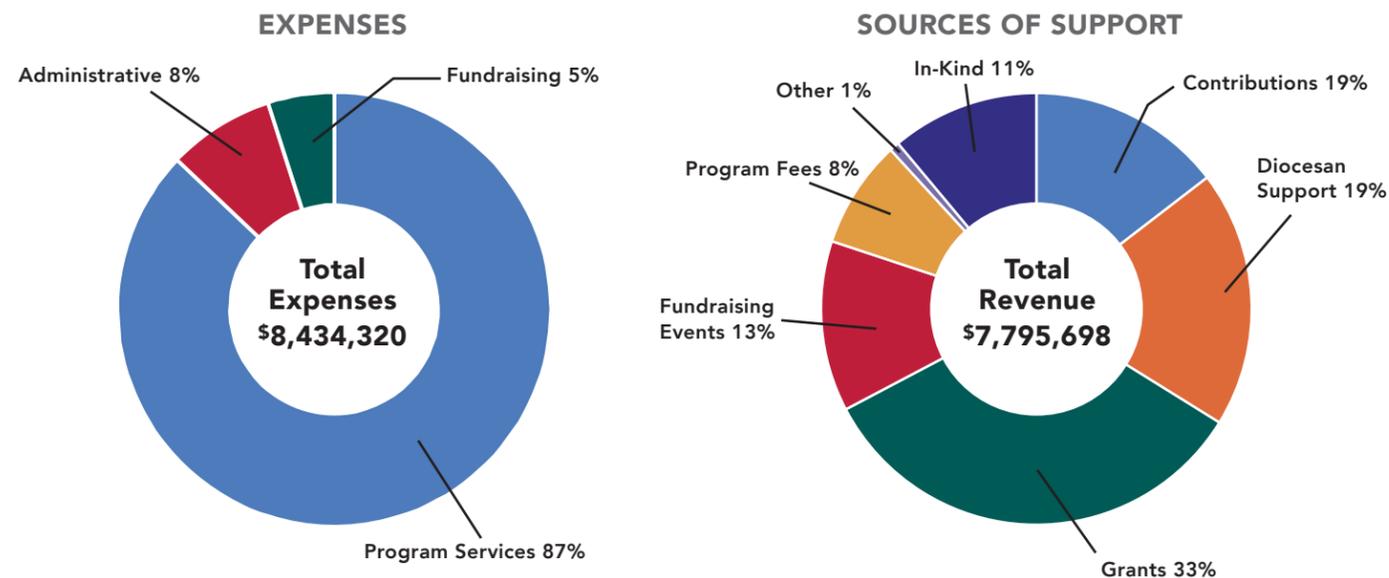
The audited financial results of the fiscal year that ended on June 30, 2019 (FY19), reflect the organization's evolution to the present time, under a renewed vision of corporate development within the framework of our current strategic plan. Your support and generosity along with the support of our Bishop, Most Reverend Gerald M. Barbarito, and of our Board of Directors, and the hard work of our administrative and program staff and volunteers, have provided Catholic Charities with vital resources and tools to meet or exceed most of our budgetary and programmatic goals for FY19.

Among the financial accomplishments in FY19 are the following: 1) historic record of number and dollar volume of grants received and managed (\$2.6 million, 84% over previous year); 2) highest fundraising revenue in the last five years (\$1.116 million, 22% over previous year); 3) exceeded contributions goal (\$675K); and 4) 53% less use of restricted donor reserves than budgeted. In programmatic areas, there was a substantial increase in the number of working partnerships with other organizations, substantive and geographic expansion of services in various programs to better meet community needs and efficiencies gained through improved technology for client data tracking, recordkeeping and personnel training. The FY19 results also reflect that there are still important challenges in meeting contingent revenue goals such as contributions, legacies or bequests. Program fees have been lagging due to the "sliding"-ability to pay- scale of charges in some programs and other factors that are being addressed.

To meet the goals and parameters of a new challenging revenue budget, we count on your continuing support and generosity, without which we cannot carry out our mission. Let's collectively pray that our agency continue to excel in providing comprehensive, efficient and quality services to the neediest and marginalized for many more years to come.

Yours in Christ,  
**Francisco "Frankie" Chevere**  
 CEO – Executive Director

## 2018-2019 FINANCIALS AT A GLANCE



# PROGRAMS AT A GLANCE



**16,532**

Unduplicated clients served by Catholic Charities.

**SOCIAL MEDIA**  
reach increased by **103%**



**IMMIGRATION LEGAL SERVICES**

assisted **41** clients in successfully achieving their citizenship status.

**ELDER AFFAIRS**



celebrated **40** years of providing case management in Palm Beach County.

\*this program was managed by Catholic Charities of Miami prior to 1984 when Catholic Charities of Palm Beach was established.



**PROJECT RACHEL**

assisted **8** individuals with healing from abortion and/or miscarriage.



**BIRTHLINE/LIFELINE**

Pregnancy Care Centers provided **25,364** units of service to **1,690** clients including **871** new clients.



**DISASTER RECOVERY**

**45** homes impacted by Hurricane Irma were repaired through Disaster Recovery.



**HUNGER, HOMELESS AND OUTREACH**

**\$160,160** in direct financial assistance (rent, utility, misc.) was provided to **220** households.



**PRISON MINISTRY**

increased to **150** ministers visiting **19** correctional facilities.

**COUNSELING**

served a total of **406** unduplicated clients with **3,058** client service hours.



**SAMARITAN CENTER**

**83%** of our client families served by Samaritan Center are currently self-sufficient and residing in permanent housing.



**REFUGEE RESETTLEMENT**

assisted **321** clients, including **9** foreign-born victims of human trafficking.



**INTERFAITH HEALTH AND WELLNESS**

**35** educational workshops and blood pressure screenings were organized through Interfaith Health and Wellness.



**320** volunteers assisted programs and ministries.



**RESPITE SERVICES**

provided **12** families with **309** hours of respite care.



**RESPECT LIFE**

Over **70** high school students attended the 2019 Catholic Days at the Capitol trip organized by Respect Life Ministry.



**HUNGER, HOMELESS AND OUTREACH**  
**2,242** packages of food and **6,655** weekend back packs of food to children.



launched new website at [www.ccdpb.org](http://www.ccdpb.org)



**PARISH SOCIAL MINISTRIES**

launched the Catholic Charities Ambassador Program with **50** ambassadors from **30** parishes.

# MAKING AN IMPACT: SPECIAL EVENTS



**BIRTHLINE/LIFELINE**  
11th Annual Steps for Life  
\$11,989

2020 EVENT DATE ► **OCTOBER 3**



**COUNSELING PROGRAM**  
2nd Annual 5K Glow Run  
\$15,332

2020 EVENT DATE ► **OCTOBER 3**



**SAMARITAN CENTER**  
26th Annual Soup Bowl  
\$123,781

2020 EVENT DATE ► **NOVEMBER 5**



**CATHOLIC CHARITIES**  
**DIocese of PALM BEACH, INC.**  
*providing help • creating hope*

*Serving Palm Beach, Martin, St. Lucie,  
Okeechobee, and Indian River Counties*



Catholic Charities Palm Beach



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**CATHOLIC CHARITIES**  
8th Annual Bishop's Gala  
\$485,003

2020 EVENT DATE ► **JANUARY 22**



**BIRTHLINE/LIFELINE**  
9th Annual Dinner Dance  
\$133,628

2020 EVENT DATE ► **FEBRUARY 22**



**INTERFAITH HEALTH  
& WELLNESS**  
15th Annual Faith Community  
Nurse Awards Luncheon  
\$19,859

2020 EVENT DATE ► **APRIL 2**



**SAMARITAN CENTER**  
13th Annual Memorial  
Golf Classic  
\$112,980

2020 EVENT DATE ► **MAY 30**

## 2018-2019 BOARD OF DIRECTORS

### OFFICERS

Mrs. Marietta Muiña McNulty, *President*  
Mr. Terence Murphy, *Vice-President*  
Mrs. Catherine Fanjul, *Secretary*  
L. Mark Cocorullo, CFP, *Treasurer*  
Very Reverend Thomas Barrett, *Immediate Past President*

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