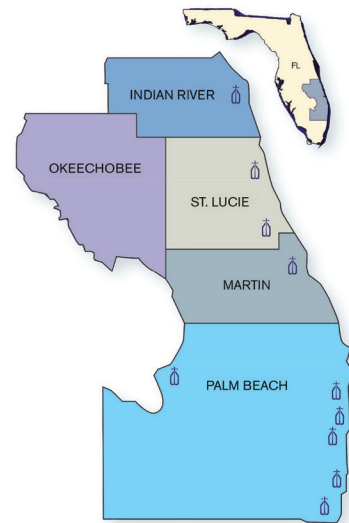


moved with
COMPASSION
to serve ALL



Catholic Charities of the five-county Diocese of Palm Beach respects life in all of its stages. In living our faith, we create hope for people in need, without regard to religion. Through our programs and ministries, we empower individuals, deliver social services and collaborate with others in building just and compassionate communities.



2014-2015 AT A GLANCE

Total Unduplicated Clients Served: 10,405

Birthline/Lifeline

The Centers served 3,226 new clients.

Counseling Services

More than 880 unduplicated clients were served by 4,207 sessions.

Disaster Recovery Program

Provided Disaster Training to 81 people from 25 different parishes.

Elder Affairs & Guardianship Training

126 vulnerable and at-risk elderly clientele were served through guardianship and case management services. 158 participants successfully completed the guardianship training course.

Hunger, Homeless and Outreach

Provided \$83,720 worth of rent/utility assistance to 134 households. 89.29% of those households remained stable housed after 6 months.

Immigration Legal Services

Opened just under 900 new cases during fiscal year 2014-2015.

Interfaith Health and Wellness Program

The Catholic Charities Wellness Nurses helped meet the health needs of over 625 individuals, homeless, elderly, and families and children at 5 sites in the diocese.

Parish Social Ministry

38 parishes and schools participated in CRS Rice Bowl.

Prison Ministry

More than 130 volunteers served in the ministry this year.

Refugee and Resettlement

Newcomers increased their understanding of life in the United States, knowledge of community resources and job search activities by 100%.

Respect Life and Rachel's Vineyard

Facilitated 7 healing retreats for more than 100 participants.

Samaritan Center

In the past fiscal year, 100% of after-care clients have maintained a level of self-sufficiency since leaving Samaritan Center's program.

NEW PROJECTS

Adoption Services from Birthline/Lifeline Pregnancy Care Centers

Birthline Lifeline Pregnancy Care Centers have made another step forward in an effort to assist the many couples within our diocese who are seeking adoption information and guidance. Under the tutoring of the well-established adoption counseling services of the Diocese of St. Petersburg, Birthline/Lifeline will begin offering home studies for couples who are preparing to adopt a child. Once the home study is complete, the couples will be ready to present their profile to girls/women who are considering an adoption parenting plan for their unborn babies. In addition, Birthline/Lifeline will be offering adoption.



This couple was waiting for five years to be chosen as adoptive parents. They recently welcomed Cameron into their loving home.

Ignatian Spirituality Retreats through Hunger, Homeless and Outreach Program

The Ignatian Spirituality Project (ISP) offers an overnight retreat for homeless men and women that are currently in recovery. The retreat is shaped to help retreatants claim God's commitment to them in their lives through Ignatian Spirituality exercises expressed in the contemporary language of the 12-Step recovery program. The overnight retreat offers individuals the opportunity to change their lives. The first retreat for men will be held in the Fall 2015 and the first retreat for women will be held in the Spring 2016 at the Our Lady of Florida Spiritual Center. The project is funded in part by The Fortin Foundation of Florida.



Photo: Ignatian Spirituality Project

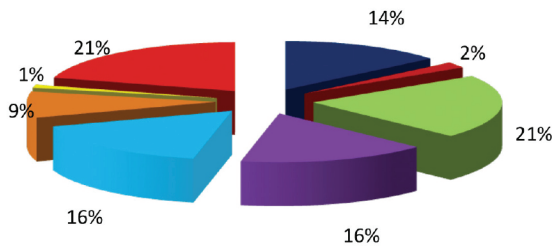
Rachel's Vineyard Ministry Team Trains New International Teams

The wound of abortion spans the globe. Men and women suffer from abortion trauma not just here in the United States, but across the world. This ministry's outreach to help build other Rachel's Vineyard sites has taken the Retreat Team to Panama, Dominican Republic and Honduras. Future trips are planned for Colombia and Nicaragua. Here in the United States, the team has mentored the Archdioceses of Miami and Oklahoma City as well as the Diocese of Orlando.

AUDITED FINANCIAL REPORT

Revenue

July 2014 - June 2015



Contributions	\$923,432
Diocesan Appeal	1,400,000
Fundraising Revenue	1,092,684
United Way	128,247
Grants	1,071,069
Program Service Fees	570,968
In-Kind	1,357,932
Other	68,850
Total	\$6,613,182

Expenses

July 2014 - June 2015






Program Services	\$4,222,042
Fundraising Costs	565,254
Administrative Costs	1,145,809
Occupancy	747,313
Increase (Decrease) In Net Assets	(67,236)
Total	\$6,613,182

We are pleased to present for your review our audited Statement of Activities which indicates the financial results of our overall performance for the year ended June 30, 2015. We are sincerely grateful for the generosity of those compassionate individuals and companies who gave from their hearts to help those less fortunate. If you have any questions on our financial report, please call 561-775-9577.

Mary T. Mills, C.P.A.
Finance Director

FUNDRAISING EVENTS

OCT.	NOV.	DEC.	JAN.	APR.	MAY
Birthline/Lifeline 7th Annual Walk-a-Thon \$13,425 ... Elder Affairs Annual Awards Luncheon \$24,157	Samaritan Center Small Plate Cocktail Party \$33,145 ... Samaritan Center 22nd Annual Soup Bowl \$57,330 ... Birthline/Lifeline 5th Annual Dinner Dance \$122,713	Counseling Program 5th Annual Christmas Tea \$8,360	Catholic Charities Caritas Dei Bishop's Gala \$618,340	Interfaith Health and Wellness Awards Luncheon \$16,620	Samaritan Center 9th Annual Golf Classic \$87,521
		 <p><i>Photo: Tracey Benson</i></p> <p>Phyllis Quattlebaum, Tim Deckert, Greg Quattlebaum and Georgia Ulseth at the Elder Affairs Luncheon</p>	 <p><i>Photo: Capeheart</i></p> <p>Raysa & Alfy Fanjul, Cathie & Andres Fanjul at the Bishop's Gala</p>	 <p>Golfers take part in Samaritan Center's Golf Classic</p>	



**Most Reverend
Gerald M. Barbarito, D.D., J.C.L.**
Bishop of Palm Beach

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Dear Friends,

Pope Francis has called all Christians to "hear the cry of the poor". In Catholic Charities, we have the privilege of serving Our Lord's poor and vulnerable people. Your compassionate response in supporting the Catholic Charities mission, vision and values is vital to our success. Through your prayers, empathy and financial support, Catholic Charities was able to serve more than 10,000 unduplicated clients this past year. We are most grateful and thank you for being an essential part of the Catholic Charities family. Your intentions will remain in our prayers at Catholic Charities throughout this next year.

In gratitude,

*Sheila Gomez
Executive Director*

*Thank you to more than **300**
active volunteers who have served
more than **20,000** hours in
Catholic Charities programs and
ministries over the past year.*



Volunteer Retreat 2014



Financial Support, Matching Gifts and Bequests

Call: 561-630-2695
E-mail: jhoffman@diocesepb.org



Volunteer Your Time and Talents

Call: 561-345-2005
E-mail: catholiccharities@diocesepb.org



In-Kind Donations

Call: 561-775-9560
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Visit our website: www.catholiccharitiesdpb.org

