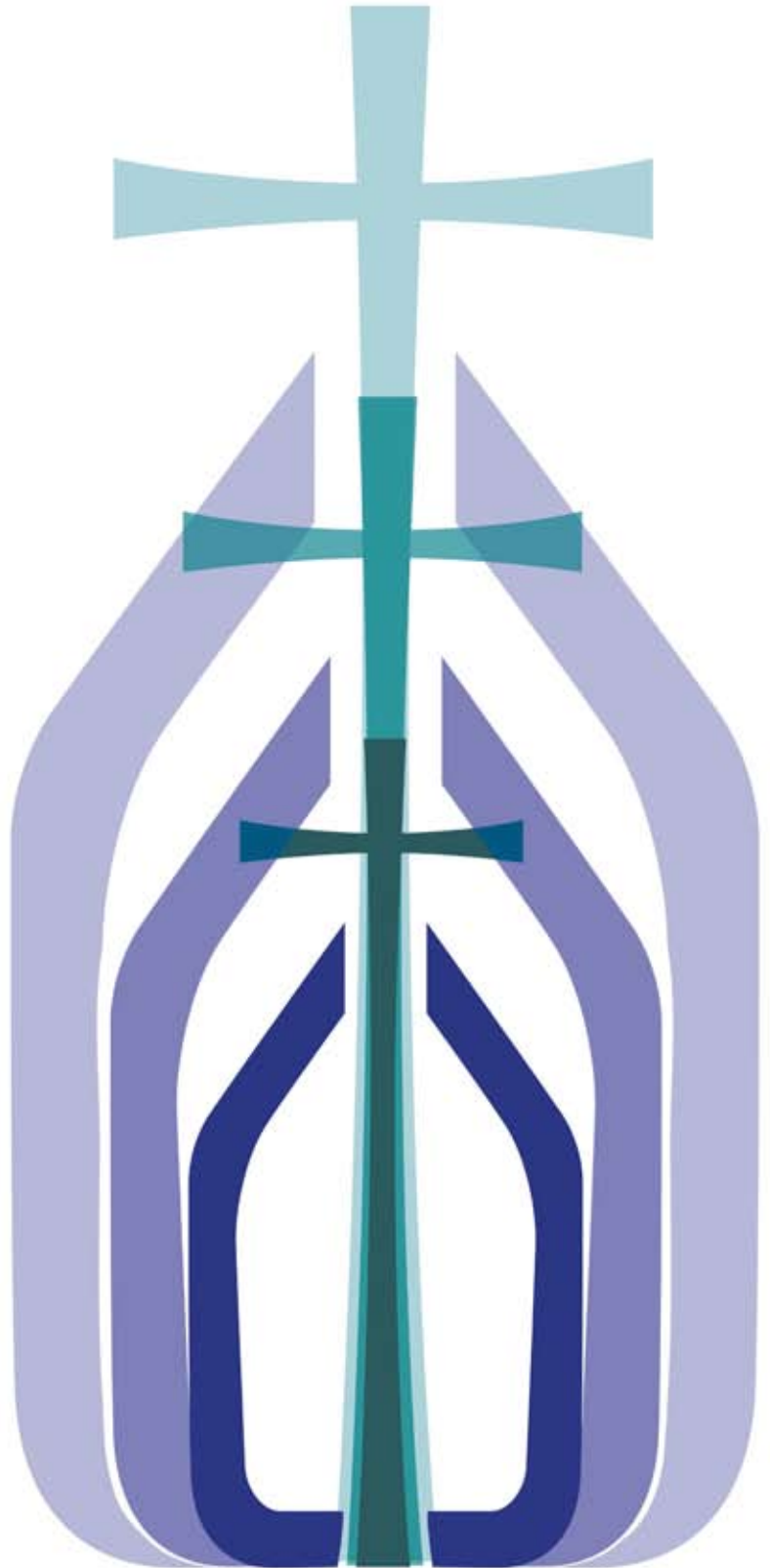


CATHOLIC CHARITIES

OF THE DIOCESE OF PALM BEACH

2016 - 2017

IMPACT REPORT



Catholic Charities of the five-county Diocese of Palm Beach respects life in all of its stages. In living our faith, we create hope for people in need, without regard to religion. Through our programs and ministries, we empower individuals, deliver social services and collaborate with others in building just and compassionate communities.

PROGRAM/MINISTRY IMPACT

Total Unduplicated Clients Served: 20,500

Anti-Human Trafficking

Established an Anti-Human Trafficking Task Force in partnership with the Palm Beach County Sheriff's Office which has grown to include 135 members representing various agencies such as local and federal law enforcement, U.S. and State attorney's office, and various NGO's and service providers.

Birthline/Lifeline

The pregnancy care centers provided 2,048 confidential peer support sessions to women and saved at least 45 babies from abortion.

Counseling Services

Served a total of 495 unduplicated clients with 3,646 client service hours. The program has also contracted with 19 insurance panels and employee assistant programs in an effort to serve more individuals.

Elder Affairs & Guardianship Training

Served 190 vulnerable and at-risk elderly clients through guardianship, case management and referral services. 157 participants successfully completed the guardianship training course.

Hunger, Homeless and Outreach

Provided \$170,072.62 in direct financial assistance (rent, utility, misc.) to 212 households with 87.37% of households reporting stability after 12 months.

Immigration Legal Services

Provided more than 15 community presentations and opened 1,232 new cases.

Interfaith Health and Wellness Program

Wellness Nurses met the health needs of more than 1,000 individuals, homeless, families and children, and the elderly at five community sites in the diocese including the Senior Villa in Riviera Beach.

Parish Social Ministry

Awarded 23 CRS Rice Bowl grants to local recipients in December 2016. Grantees included parish food pantries, a school for "Blessing Bags" for the homeless, snacks for an after-school program, transportation assistance for an adult literacy program, and books for a parish's English as a second language program.

Prison Ministry

Coordinated the volunteer efforts of more than 130 Catholic prison ministers.

Project Rachel

This post-abortive and miscarriage healing program established services including individual counseling, couple/family counseling, support groups, therapy groups, retreats, and remembrance events.

Refugee and Resettlement

Assisted 296 individuals through the Federally funded program which provides services to newly arrived refugees, asylees, Cuban/Haitian Entrants, and victims of Human Trafficking.

Respect Life

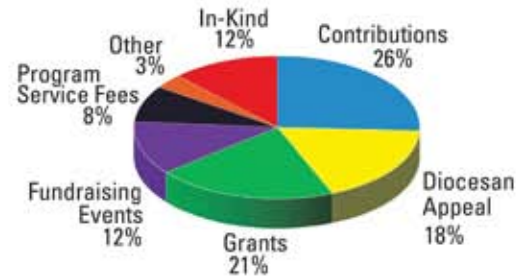
Began offering presentations on "The Dangers of Physician Assisted Suicide" and "Theology of the Body" to diocesan organizations including schools.

Samaritan Center

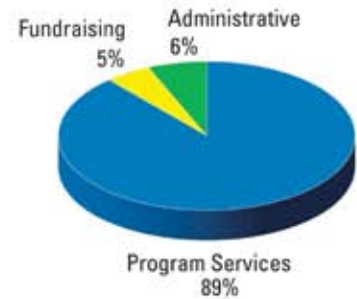
Provided intensive case management and life skills programming to 26 adults and 53 children, leading to self-sufficiency.

FINANCIAL SNAPSHOT

REVENUE



EXPENSES



Catholic Charities Diocese of Palm Beach, Inc. is a charitable organization registered in the state of Florida and operating under section 501(c)(3) of the Internal Revenue Code. Our financial statements are audited by the independent CPA firm CliftonLarsonAllen, LLP, which issued an unqualified "clean" opinion for the fiscal year June 30, 2017. Although Catholic Charities expanded into a new Anti-Human Trafficking Program, overall expenses remained flat. Administrative and fundraising costs were reduced to 11% of total expenses. We are grateful to all our donors for their continued support as we care for the most vulnerable in our society. Our independent audit and IRS form 990 tax return are available for public inspection.



Laura Stevenson,
Finance Director

MAKING AN IMPACT: SPECIAL EVENTS



Birthline/Lifeline
9th Annual Walk-a-thon
\$18,929



Elder Affairs
Annual Awards Luncheon
\$16,235



Samaritan Center
24th Annual Soup Bowl
\$91,311



Birthline/Lifeline 7th Annual
Dinner Dance
\$120,721



6th Annual
Caritas Dei Bishop's Gala
\$479,342



Counseling Program
Annual Easter Tea
\$9,907



Interfaith Health and Wellness
13th Annual Luncheon
\$15,288



Samaritan Center
11th Annual Golf Classic
\$111,264



**Most Reverend
Gerald M. Barbarito, D.D., J.C.L.**
Bishop of Palm Beach



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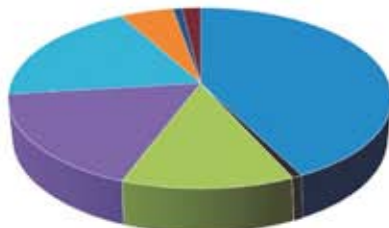
J. Patrick Fitzgerald, P.A. Robert Diaz, Esq.

Dear Friends of Catholic Charities,



This year, it is my honor to share with you the remarkable impact that Catholic Charities Diocese of Palm Beach has generated throughout the five counties of operation. Entrusted with the privilege and responsibility of serving Our Lord's poor and vulnerable people, the Catholic Charities values of respect, faith and service are vital to our mission. Through your prayers, empathy, volunteerism, financial and legacy support, Catholic Charities was able to serve more than 20,000 unduplicated clients this past year. A highlight of this year's outreach is the Anti-Human Trafficking program which cares for newly freed victims of sex and labor trafficking. Collaborating with the Palm Beach County Sheriff's Office and the Palm Beach County Anti-Human Trafficking Task Force, Catholic Charities has a major role in assisting this tremendously vulnerable population and ensuring a just community response. We provide the victims of Human Trafficking with basic needs, case management and continuous support, empathy and direction to facilitate a healing transformation. It is truly Christ's love working among us to combat this horrendous evil.

VOLUNTEER HOURS BY PROGRAM



Birthline/Lifeline	6,598
Counseling	21
Hunger, Homeless and Outreach	1,960
Immigration Legal Services	2,680
Refugee Resettlement	2,920
Samaritan Center	809
Anti-Human Trafficking	140
Elder Affairs	280
TOTAL	15,408

We are most grateful and thank you for being an essential part of the Catholic Charities family. Your support ensures that Catholic Charities can embody the directive of Our Lord's supplication to care for the most vulnerable of our brothers and sisters: to respect the unborn life, to feed the hungry, clothe the naked, visit the imprisoned, welcome the stranger, comfort the sick, shelter the homeless, care for the elderly, the hurting and the estranged among us. Thank you!

Your intentions will remain in our prayers at Catholic Charities throughout this next year.

In gratitude,
 Sheila Gomez
 Executive Director



**Financial Support, Matching
 Gifts and Bequests**

Call: 561-630-2695 | E-mail: jhoffman@ccdcpb.org



Volunteer Your Time and Talents

Call: 561-345-2000 | E-mail: catholiccharities@ccdcpb.org



In-Kind Donations

Call: 561-775-9560 | E-mail: catholiccharities@ccdcpb.org

Visit our website: www.catholiccharitiesdpb.org

